GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2007-08 – Budget Release Order for Rs.35,06,00 thousands to the Director of Health under Normal State Plan from the Budget of Medical Insurance for BPL Families of B.E. 2007-08 (Rs.10,00,00 thousands) by way of reappropriation (Rs. 17,50,00 thousands) & an Additional Funds (Rs. 7,56,00 thousands) in relaxation of Treasury Control Orders Administration sanction – Orders – Issued.

HEALTH MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No:1317

Dated: 24-09-2007

Read the following:

1. G.O.Rt. No. 3531, Fin(TFR.II) Department, Dated: 24-09-2007

ORDER:

In pursuance of the Government orders issued in the reference 2nd read above by the Finance (Expr. HM&FW-I) Department, the Government hereby issue an administrative sanction order to the Director of Health, A.P., Hyderabad for an amount of Rs.35,06,00 thousands (Rupees Thirty Five Crores Six Lakh only) i.e., from the Budget of Medical Insurance for BPL Families of B.E. 2007-08 (Rs.10,00,00 thousands) by way of re-appropriation (Rs. 17,50,00 thousands) and Additional Funds (Rs.7,56,00 thousands) under Normal State Plan in relaxation of Treasury Control Orders, pending provision of funds by obtaining supplementary grant during the year 2007-08.

PLAN

<table>
<thead>
<tr>
<th>S.No</th>
<th>Name of the Scheme</th>
<th>Head of Account</th>
<th>B.E. 2007-08</th>
<th>Reappropriated/ Additional Amount</th>
<th>Total Provision (2007-08) (4+5)</th>
<th>Amount already Authorised</th>
<th>Amount Authorised now</th>
<th>Balance of Drawal of Funds</th>
<th>Procedure of withdrawal of funds</th>
<th>Drawing Officer</th>
<th>Remarks</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Medical insurance for BPL Families</td>
<td>2210-03-103-GH 11 - Normal State Plan 07-500/503 OE</td>
<td>50,00,00</td>
<td>0</td>
<td>50,00,00</td>
<td>40,00,00</td>
<td>10,00,00</td>
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<td>D.V Bill</td>
<td>AAO Olo DH</td>
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<td>Medical insurance for BPL Families</td>
<td>2210-03-103-GH 11 - Normal State Plan 07-500/503 OE</td>
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<td>17,50,00</td>
<td>17,50,00</td>
<td>0</td>
<td>17,50,00</td>
<td>0</td>
<td>D.V Bill</td>
<td>AAO Olo DH</td>
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<tr>
<td>3</td>
<td>Medical insurance for BPL Families</td>
<td>2210-03-103-GH 11 - Normal State Plan 07-500/503 OE</td>
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<td>7,56,00</td>
<td>7,56,00</td>
<td>0</td>
<td>7,56,00</td>
<td>0</td>
<td>D.V Bill</td>
<td>AAO Olo DH</td>
<td></td>
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<tr>
<td>Total</td>
<td>50,00,00</td>
<td>25,06,00</td>
<td>75,06,00</td>
<td>40,00,00</td>
<td>35,06,00</td>
<td></td>
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<td></td>
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</tr>
</tbody>
</table>

*: By way of re-appropriation orders issued vide reference 1st read above
**: In relaxation of Treasury Control Orders pending provision of funds by obtaining supplementary grant during the year 2007-08.

2. The Director of Health is permitted to present the bill to the Pay and Accounts of Officer, Hyderabad with a request to issue the cheque for the above said amount in favour of Aarogyasri Health Care Trust.

3. The Director of health, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificates / statement of expenditure for the amount sanctioned at para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

P.K. AGARWAL
PRINCIPAL SECRETARY TO GOVERNMENT

To,
The Director of Health, A.P. Hyderabad
The D.T.A., Hyderabad/ The P.A.O. Hyderabad
The Accountant General (A.E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad

Copy to:
The CEO, Aarogyasri Health Care Trust, A.P. Hyderabad
The Finance (Expr. HM&FW-I) Department
Sr/Sc

//FORWARDED :: BY ORDER //