GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2009-10 (Final) – Budget Release Order for Rs. 136,75,59,000/- under Plan to the Director Medical Education, A.P., Hyderabad from the B.E. 2009-10 – Released – Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT


Read the following:-

ORDER:

In pursuance of the orders issued in the references read above, the Director of Medical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs. 136,75,59,000/- (Rupees one hundred thirty six Crores and Seventy Five lakhs Fifty Nine Thousand only) from the B.E. provision 2009-10 towards payment of insurance premium under Rajiv Aarogyasri Community Health Insurance Scheme in 10 districts (i.e., Adilabad, Hydabad, Kurnool, Vizianagaram, Visakhapatnam, Nizamabad, Khammam, Warangal, Gungur and Krishna) for renewal of Phase-IV & V (First renewal, 2nd installation) under the following schemes.

PLAN

(Rupees in Thousands)

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Name of the Scheme</th>
<th>Head of Account</th>
<th>B.E. 2009-10 (Final)</th>
<th>Reappropriated/Additional Amount</th>
<th>Total Provision (2009-10) (4+5)</th>
<th>Amount already Authorised</th>
<th>Amount Authorised now</th>
<th>Balance Amount Available (6-(7+8))</th>
<th>Procedure of withdrawal of funds</th>
<th>Drawing Officer</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Aarogyasri Health Care Trust</td>
<td>2210-01-401-11-SH(09)-310/312 O gia</td>
<td>74,18,10,000</td>
<td>0</td>
<td>74,18,10,000</td>
<td>509,28,64,473</td>
<td>195,57,55,000</td>
<td>195,57,55,000</td>
<td>GIABill</td>
<td>Concerned DDOs</td>
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<tr>
<td>2</td>
<td>SCP Health Care Trust</td>
<td>2210-01-789-11-SH(09)-310/312 O gia</td>
<td>149,05,00,000</td>
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<td>149,05,00,000</td>
<td>103,41,42,647</td>
<td>23,15,45,000</td>
<td>23,15,45,000</td>
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<td>Concerned DDOs</td>
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<tr>
<td>3</td>
<td>TSP Health Care Trust</td>
<td>2210-01-796-11-SH(09)-310/312 O gia</td>
<td>61,85,00,000</td>
<td>0</td>
<td>61,85,00,000</td>
<td>42,29,23,787</td>
<td>9,02,59,000</td>
<td>9,02,59,000</td>
<td>GIABill</td>
<td>Concerned DDOs</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td>555,98,80,000</td>
<td>0</td>
<td>925,98,80,000</td>
<td>648,39,14,437</td>
<td>130,75,25,000</td>
<td>130,75,25,000</td>
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</table>

2. The Director of Medical Education is permitted to present the bill to the Pay and Accounts Officer, Hyderabad, with a request to issue the cheque for the above said amount in favour of Aarogyasri Health Care Trust.


(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.
The DTA, A.P., Hyderabad.
The PAO, A.P., Hyderabad.

Copy to:
The Director of Medical Education, A.P., Hyderabad.
The MD, APHM/HDC, Hyderabad.
The H.Secretary to Govt., Fin. (TFR-I) Dept.
The Finance (TFR-II) Dept.
The Budget Computer Section.
SF/SCs.

//FORWARDED:: B/Y ORDER//

SECTION OFFICER