GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs.04,35,41,000/- under Plan to the Director Medical Education, A.P., Hyderabad towards 1st and 2nd quarter from the B.E. 2010-11 – Released - Orders - Issued.

FINANCE (EX.PR. WM & FW) DEPARTMENT

G.O.Rt.No.2859

Dated: 11.06.2010

Read the following:-

ORDER:

In pursuance of the orders issued in the references read above, the Director of Medical Education, A.P., Hyderabad, is hereby issued a Budget Release Order for an amount of Rs.10,35,41,000/- (Rupees Ten Crore Thirty Five Lacs Forty One Thousands only) from the B.E. 2010-11 towards 1st Quarter of Administrative Expenses, Follow-up Medicines, Health Camps and Cochlear Implantation (Rs.17,25 crores) and payment of insurance premium (Rs.87,10,41,000) under Rajiv Aarogyasri Community Health Insurance Scheme in the 5 (five) Districts of East Godavari, West Godavari, Chittoor, Nalgonda and Ranga Reddy of Phase-II (2nd renewal) in relaxation of quarterly regulation orders under the following schemes:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of the Scheme</th>
<th>Head of Account</th>
<th>B.E. 2010-11</th>
<th>Reappropriated Additional Amount</th>
<th>Total Provision (2010-11) (`000)</th>
<th>Amount already Authorized</th>
<th>Amount Authorized now</th>
<th>Balance Amount Available (6-7+8)</th>
<th>Procedure of drawal of funds</th>
<th>Drawing Officer</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Aarogyasri Health Care Trust</td>
<td>2210-01-001-11-368/09-310312 - OGIA</td>
<td>604,10,00</td>
<td>6</td>
<td>604,10,00</td>
<td>113,31,17</td>
<td>89,56,14</td>
<td>381,22,69</td>
<td>GIA Bill</td>
<td>Concerned DDOs</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>SCP Aarogyasri Health Care Trust</td>
<td>2210-01-398-11-819/09-310312 - OGIA</td>
<td>224,85,00</td>
<td>9</td>
<td>224,85,00</td>
<td>23,77,78</td>
<td>16,90,53</td>
<td>184,16,69</td>
<td>GIA Bill</td>
<td>Concerned DDOs</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>TSP Aarogyasri Health Care Trust</td>
<td>2210-01-796-11-368/09-310312 - OGIA</td>
<td>96,05,00</td>
<td>0</td>
<td>96,05,00</td>
<td>9,68,73</td>
<td>6,88,74</td>
<td>79,74,53</td>
<td>GIA Bill</td>
<td>Concerned DDOs</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td></td>
<td>925,00,00</td>
<td></td>
<td>925,00,00</td>
<td>146,77,68</td>
<td>104,25,41</td>
<td>472,86,91</td>
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</tbody>
</table>

2. The Director of Medical Education is permitted to present the bill to the Pay and Accounts Officer, Hyderabad, with a request to issue the cheque for the above said amount in favour of Aarogyasri Health Care Trust.


(By Order and in the Name of the Governor of Andhra Pradesh)

I.V. SUBRAHMANYAM,

PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To,
The HM & FW Department,
The DTA, A.P., Hyderabad.
The PAO, A.P., Hyderabad.

Copy to:
The Director of Medical Education, AP, Hyderabad.
The MD, APHMIDC, Hyderabad.
The A.G. (AAE), A.P., Hyderabad.
The J.Secretary to Govt., Fin. (TFR-I) Dept.
The Finance (TFR-II) Dept.
The Budget Computer Section.
SF/SCs.

#FORWARDED: BY ORDER/

SECTION OFFICER
The Pay and Accounts Officer, AP, Hyderabad
The Accountant General (A&E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Chief Executive Officer,
Aarogyasri Health Care Trust, A.P. Hyderabad
The Finance (Expr. HM&FW-I) Department
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER